

| Statement of Operating Revenue |                   |           |                               | Unit: NTD'000                                     |                                                |                               |
|--------------------------------|-------------------|-----------|-------------------------------|---------------------------------------------------|------------------------------------------------|-------------------------------|
| Month                          | Operating Revenue |           |                               | Accumulated Operating Revenue                     |                                                |                               |
|                                | Year 2024         | Year 2023 | Increase<br>(Decrease)<br>(%) | As of The End<br>of This Month<br>In Year<br>2024 | The<br>Corresponding<br>Period In Year<br>2023 | Increase<br>(Decrease)<br>(%) |
| 12                             | 894,646           | 738,672   | 21.12                         | 12,141,096                                        | 10,655,709                                     | 13.94                         |
| 11                             | 1,112,385         | 1,002,610 | 10.95                         | 11,246,450                                        | 9,917,037                                      | 13.41                         |
| 10                             | 1,146,636         | 916,188   | 25.15                         | 10,134,065                                        | 8,914,427                                      | 13.68                         |
| 09                             | 1,062,826         | 953,517   | 11.46                         | 8,987,429                                         | 7,998,239                                      | 12.37                         |
| 08                             | 1,124,896         | 1,002,736 | 12.18                         | 7,924,603                                         | 7,044,722                                      | 12.49                         |
| 07                             | 1,106,344         | 923,150   | 19.84                         | 6,799,707                                         | 6,041,986                                      | 12.54                         |
| 06                             | 889,763           | 861,693   | 3.26                          | 5,693,363                                         | 5,118,836                                      | 11.22                         |
| 05                             | 999,819           | 911,216   | 9.72                          | 4,803,600                                         | 4,257,143                                      | 12.84                         |
| 04                             | 949,156           | 785,012   | 20.91                         | 3,803,781                                         | 3,345,927                                      | 13.68                         |
| 03                             | 930,557           | 878,039   | 5.98                          | 2,854,625                                         | 2,560,915                                      | 11.47                         |
| 02                             | 713,986           | 821,903   | (13.13)                       | 1,924,068                                         | 1,682,876                                      | 14.33                         |
| 01                             | 1,210,082         | 860,973   | 40.55                         | 1,210,082                                         | 860,973                                        | 40.55                         |